

BIGGS UNIFIED SCHOOL DISTRICT

OBJECT AND KEY

Ledger: 06

Fiscal Year: 2014

Object Description	Object	Budget (WK)	Actual	Encumbrance	Balance	% Done
Revenue						
8012 EPA - STATE AID						
56202	EDUCATION PROTECTION	625,329	156,332.00	0.00	468,997.00	
	Total8012	625,329	156,332.00	0.00	468,997.00	24.9
Total Revenue		625,329	156,332.00	0.00	468,997.00	24.9
Expenditures						
1100 TEACHERS						
56201	EDUCATION PROTECTION	0	0.00	0.00	0.00	
56202	EDUCATION PROTECTION	471,317	94,263.38	377,053.52	0.10	
	Total1100	471,317	94,263.38	377,053.52	0.10	99.9
1101 TEACHER SUBS PAY						
56201	EDUCATION PROTECTION	0	0.00	0.00	0.00	
56202	EDUCATION PROTECTION	28,401	0.00	0.00	28,401.00	
	Total1101	28,401	0.00	0.00	28,401.00	0
	Total 1000	499,718	94,263.38	377,053.52	28,401.10	94.3
3101 STRS-CERTIFICATED						
56201	EDUCATION PROTECTION	0	0.00	0.00	0.00	
56202	EDUCATION PROTECTION	39,112	7,822.34	31,289.36	0.30	
	Total3101	39,112	7,822.34	31,289.36	0.30	99.9
3311 MEDICARE-CERTIFICATED						
56201	EDUCATION PROTECTION	0	0.00	0.00	0.00	
56202	EDUCATION PROTECTION	6,716	1,343.14	5,372.56	0.30	
	Total3311	6,716	1,343.14	5,372.56	0.30	99.9
3401 HEALTH INSURANCE						
56201	EDUCATION PROTECTION	0	0.00	0.00	0.00	
56202	EDUCATION PROTECTION	69,003	13,800.56	55,202.24	0.20	
	Total3401	69,003	13,800.56	55,202.24	0.20	99.9
3501 UNEMPLOYMENT IN.						
56201	EDUCATION PROTECTION	0	0.00	0.00	0.00	
56202	EDUCATION PROTECTION	232	46.32	185.28	0.40	
	Total3501	232	46.32	185.28	0.40	99.8
3601 WORKERS COMP INS						
56201	EDUCATION PROTECTION	0	0.00	0.00	0.00	
56202	EDUCATION PROTECTION	10,548	2,109.62	8,438.48	-0.10	
	Total3601	10,548	2,109.62	8,438.48	-0.10	!
	Total 3000	125,611	25,121.98	100,487.92	1.10	99.9
4300 MATERIALS & SUPPLIES						
56201	EDUCATION PROTECTION	0	0.00	0.00	0.00	
	Total4300	0	0.00	0.00	0.00	?
	Total 4000	0	0.00	0.00	0.00	??
Total Expenditures		625,329	119,385.36	477,541.44	28,402.20	95.4

Selection: N/A

Sort: GLBA_MSTR.FY [ASCENDING], GLOBJ.TYPE [ASCENDING], GLOBJ.PART3 [ASCENDING], GLBA_MSTR.OBJ [ASCENDING], GLKEY.KEY [ASCENDING]

Note: "!" indicates over realized or over expended account; "?" indicates unbudgeted transactions.